

Ministry of Youth & Sports
Annual Procurement Plan/2015-2016
(July/16 –June/17)

Annual Procurement Plan for FY 2016-2017

Package No	Description of Procurement Goods & Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	(Lot-1): Stationery Material/ Telephone Set/Fan/ Photocopy Toner)	List –I Enclosed	List –I Enclosed	OTM/ RFQ/ Direct*1	Subject to the authority delegated in the Delegation of Financial Power of this Ministry Secretary/ Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GOB	-	Planned Dates & Days for OTM	-	9 Oct'16	24 Oct'16	25 Oct'16	1 st Nov'16	2 nd Nov'16	3rd Nov'16	As per Requirement	25days
2	(Lot-2): Computer Accessories/ Printer	List –II Enclosed	List –II Enclosed	OTM/ RFQ/ Direct	DO	GOB	-	Planned Dates & Days for OTM	-	9 Oct'16	24 Oct'16	25 Oct'16	1 st Nov'16	2 nd Nov'16	3rd Nov'16	As per Requirement	25days
3	(Lot-3): Computer and other Office Equipment	List –III Enclosed	List –III Enclosed	RFQ	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
4	Computer and other Office Equipment Repair	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
5	Wi-Fi Connection	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
6	Liveries	As per privilege	As per privilege	RFQ	DO	GOB	-	Planned Date & Days for RFQ	-	9 Oct'16	24 Oct'16	25 Oct'16	1 st Nov'16	2 nd Nov'16	3rd Nov'16	As per Requirement	25days

স্বাক্ষরিত
সিনিয়র সহকারী সচিব
যুব ও ক্রীড়া মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

স্বাক্ষরিত
১০/১০/১৬

স্বাক্ষরিত
১০/১০/১৬

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Washing	1. Towels 2. Curtains 3. Seat Cover 4. Bed Sheet	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
8	Transport Fuel (Petrol/Octane/ Diesel/CNG)2*	As per privilege	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
9	Books and Journals	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
10	Postage	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
11	Maintenance of Vehicle	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
12	Telephone/ Internet/Mobil bill	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
13	Miscellaneous Expenditure including goods related service Seminar/Meeting/Conference	As per requirement	As per requirement	Direct purchase	DO	GOB	-	-	-	-	-	-	-	-	-	-	-
14	Furniture (Lot-4):	As per requirement	List-IV Enclosed	List-IV RFQ	DO	-	-	-	-	30 Sep '16	15 Oct '16	2 Nov '16	9 Nov '16	15 Nov '16	22 Nov '16	As per Requirement	35days
15	Furniture Repair/Maintenance	As per requirement	List-V Enclosed	List-V RFQ	DO	-	-	-	-	1 Dec '16	15 Dec '16	22 Dec '16	27 Dec '16	4 Jan '16	11 Jan '16	As per Requirement	35days

29-9-16
 হোসনা আকতার
 সিনিয়র সহকারী সচিব
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