



Government of the People's Republic of Bangladesh

Annual Performance Agreement (APA)

Between

The Cabinet Secretary

and

The Secretary, Ministry of Youth and Sports

2014 - 2015

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Preamble

The Annual Performance Agreement is made and entered into on 09 March 2015.

BETWEEN

The Secretary, Ministry of Youth and Sports, representing the Minister, Ministry of Youth and Sports, Government of the People's Republic of Bangladesh.

AND

The Cabinet Secretary, Cabinet Division, representing the Prime Minister, Government of the People's Republic of Bangladesh.

The parties hereto agree as follows:

Section 1: Ministry's/Division's Vision, Mission, Strategic Objectives and Functions

1.1 Vision

Capable youth for national development; Sports for recreation and fame.

1.2 Mission

Improve socio-economic conditions of the country and achieve excellence in national and international sports through building skilled and productive youth community.

1.3 Functions

- 1 Transforming youth into skilled human resources through implementing training, development and welfare oriented activities and involving them with the mainstream national development activities.
- 2 Creation of self-employment opportunities for the unemployed youth and encourage their voluntary participation in development activities, award prizes to successful youth and providing grants to youth organizations.
- 3 Engaging youth in the nation building activities and empower them.
- 4 Talent hunting in the field of sports and transforming them into skilled sportsperson.
- 5 Organizing and participating in sports at the national and international levels.
- 6 Providing grants-in-aid to various sports organizations and pension to impoverished sportsperson.
- 7 Construction and maintenance of sports infrastructure.

1.4 Strategic Objectives

- 1 Building skilled and productive youth community.
- 2 Promotion and development of the standards of sports.

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Ministry/Division Strategic Objectives										
[1] Building skilled and productive youth community.	45.00	[1.1] Conduct institutional training courses.	[1.1.1] Number of trained youth	Number	10.00	57662	56000	55000	54000	53000
		[1.2] Conduct non-institutional training courses	[1.2.1] Number of trained youth	Number	7.00	216610	215000	214000	213000	212000
		[1.3] Provide micro-credit to trained youth.	[1.3.1] Number of beneficiaries	Number	4.85	36000	35000	34600	34200	34100
		[1.4] Recover distributed micro-credit	[1.4.1] Rate of recovery	Percentage	3.15	94	93.9	93.8	93.7	93.6
		[1.5] Impart training to unemployed educated youth and create temporary employment opportunities under the National Service Programme.	[1.5.1] Number of trained and temporarily employed persons	Number	12.00	14000	13000	12000	11000	10000
		[1.6] Provide financial assistance to successful youth organizations.	[1.6.1] Number of youth organizations	Number	8.00	858	800	750	700	650
[2] Promotion and development of the standards of sports.	40.00	[2.1] Identify talented sportsperson from the grass-root level.	[2.1.1] Number of Talent	Number	10.00	5020	5018	5015	5010	5000
		[2.2] Impart short and long term training.	[2.2.1] Number of trainee	Number	12.00	13170	13165	13160	13150	13128
		[2.3] Provide Bachelor of Physical Education degree.	[2.3.1] Number of degree holder	Number	2.00	850	848	845	842	840
		[2.4] Provide Bachelor of Sports degree.	[2.4.1] Number of degree holders	Number	2.00	21	20	19	19	19
		[2.5] Provide grants-in-aid to sports organizations and	[2.5.1] Number of organisations/instituti	Number	2.60	145	140	138	135	132

