
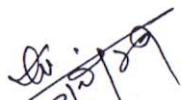



Revenue Budget

Ministry of Youth & Sports  
Annual Procurement Plan/2017-2018  
(July/17 –June/18)  
**Annual Procurement Plan for FY 2017-2018**

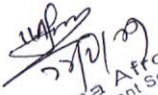
Package No	Description of Procurement Goods & Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time (in Days)	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	15
1	(Lot-1): Stationery Material/ Cookarice/Telephone Set/Fan/ Photocopy Toner)	Number	List –I Enclosed	OTM/ RFQ/ Direct*1 (FW)	Subject to the authority delegated in the Delegation of Financial Power of this Ministry Secretary/ Joint Secretary	GOB	20.00	Sep'17	After 14 days of Advertise	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement
2	(Lot-2): Computer Accessories/ Printer	Number	List –2 Enclosed	OTM	DO	GOB	13.0	DO	DO	DO	DO	DO	DO	DO	DO
3	(Lot-3): Computer and other Office Equipment	Number	List –3 Enclosed	OTM (FW)	DO	GOB	5.50	DO	DO	DO	DO	DO	DO	DO	DO
4	Computer and other Office Equipment Repair	Number	As per requirement	OTM (FW)	DO	GOB	2.00	DO	DO	DO	DO	DO	DO	DO	DO
5	Liveries	Number	As per privilege	RFQ	DO	GOB	0.80	10 Oct'17	17 Oct'17	19 Oct'17	20 Oct'17	24 Oct'17	25 Oct'17	15days	As per Requirement
6	Washing	Number	As per requirement 1. Towels 2. Curtains 3. Seat Cover 4. Bed Sheet	Direct purchase	DO	GOB	0.36								

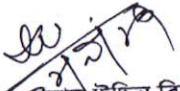
  
Hoshia Afroza  
Senior Assistant Secretary  
Ministry of Youth & Sports  
Government of the People's  
Republic of Bangladesh.

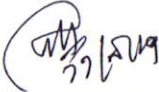
  
মোঃ কামরুল উদ্দিন বিশ্বাস  
উপসচিব  
যুব ও ক্রীড়া মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

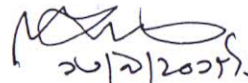
  
মোঃ ফাইজুল করিম  
যুগ্মসচিব

Package No	Description of Procurement Goods & Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time (in Days)	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	15
7	Transport Fuel (Petrol/Octane/Diesel/CNG)2*	Liter	As per requirement	Direct purchase	DO	GOB	26.00	-	-	-	-	-	-	-	-
8	Books and Journals	Number	As per requirement	OTM	DO	GOB	7.00	Sep'17	After 14 days of Advertise	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement
9	Postage	Number	As per requirement	Direct purchase	DO	GOB	5.00	DO	DO	DO	DO	DO	DO	DO	DO
10	Maintenance of Vehicle	Number	As per requirement	Direct purchase (BRTC)	DO	GOB	4.50	DO	DO	DO	DO	DO	DO	DO	DO
11	Internment Meeting/Conference	Number	As per requirement	Direct purchase	DO	GOB	13.0	-	-	-	-	-	-	-	-
12	Furniture (Lot-4):	Number	List-4 Enclosed	List-IV RFQ	DO	-	5.50	Oct'17	After 14 days of (Advt.)	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement
13	Furniture Repair/Maintenance	Number	List-5 Enclosed As per requirement	RFQ	DO	-	2.00	Oct'17 (Advt.)	After 14 days of (Advt.)	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement
14	Microbus	Number	1	OTM	Secretary	GOB	40.0 (Including Registration CNG Convantion)	Oct'17 (Advt.)	After 14 days of (Advt.)	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement
15	Audit /Research	Number	2	OTM	Secretary	-	50.0	Nov'17	After 14 days of (Advt.)	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement
16	National Sports Award	As per requirement	As per requirement	OTM/Direct Purchase/EOI	Secretary	-	36.0	Nov'17	After 14 days of (Advt.)	3 days (After Opening)	2 days (After Evaluation)	7days (After Approval)	7days	31 days	As per Requirement

  
 Hosna Afroza  
 Senior Assistant Secretary  
 Ministry of Youth & Sports  
 Government of the People's  
 Republic of Bangladesh.

  
 মোঃ কামিল উদ্দিন বিশ্বাস  
 উপসচিব  
 যুব ও ক্রীড়া অত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

  
 মোঃ ফাইজুল করিম  
 যুগ্মসচিব

  
 ২০/১২/২০১৭